

Unrestricted General Funds

Component Summary (1078) Department of Revenue

Results Delivery Unit/ Component	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2022 Governor Amended (17750)	FY2021 Authorized vs FY2022 Governor Amended	
Taxation and Treasury								
Tax Division	13,299.6	15,938.3	15,938.3	15,938.3	15,744.5	15,744.5	-193.8	-1.2%
Treasury Division	1,847.4	2,830.8	2,830.8	2,830.8	1,105.1	1,105.1	-1,725.7	-61.0%
Permanent Fund Dividend Divisic	15.0	15.0	15.0	15.0	15.0	15.0	0.0	0.0%
RDU Total:	15,162.0	18,784.1	18,784.1	18,784.1	16,864.6	16,864.6	-1,919.5	-10.2%
Child Support Services								
Child Support Services	7,131.7	7,815.8	7,815.8	7,815.8	7,394.3	7,394.3	-421.5	-5.4%
RDU Total:	7,131.7	7,815.8	7,815.8	7,815.8	7,394.3	7,394.3	-421.5	-5.4%
Administration and Support								
Commissioner's Office	130.7	130.7	130.7	260.7	408.1	602.5	471.8	361.0%
Administrative Services	533.5	534.4	534.4	534.4	474.1	474.1	-60.3	-11.3%
RDU Total:	664.2	665.1	665.1	795.1	882.2	1,076.6	411.5	61.9%
Alaska Mental Health Trust Authority								
Long Term Care Ombudsman Off	464.1	487.2	487.2	487.2	487.2	487.2	0.0	0.0%
RDU Total:	464.1	487.2	487.2	487.2	487.2	487.2	0.0	0.0%
Unrestricted General (UGF):	23,422.0	27,752.2	27,752.2	27,882.2	25,628.3	25,822.7	-1,929.5	-7.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	23,422.0	27,752.2	27,752.2	27,882.2	25,628.3	25,822.7	-1,929.5	-7.0%